



MURANG'A COUNTY GOVERNMENT

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

PUBLIC PARTICIPATION REPORT ON
THE COUNTY BUDGET ESTIMATES FOR 2023/24 FINANCIAL YEAR AND MEDIUM
TERM EXPENDITURE FRAMEWORK FOR 2024/25 TO 2025/26

ACK KARIGUINI CHURCH HALL

25TH APRIL, 2023

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1. Introduction

In accordance with section 102 of the County Government Act, counties are required to develop plans that guide their budget-making processes. The budget-making process typically begins with the development of a budget calendar that outlines the timelines and activities involved in the process. The county government then prepares a budget call circular that provides guidelines to various departments and stakeholders on the budget-making process, including timelines, budget ceilings, and expected outputs.

County departments and stakeholders then prepare their budget proposals, which are reviewed by the county executive and consolidated into a draft budget. This draft budget is then subjected to public consultations and approval by the County Assembly before it can be implemented.

Counties are required to develop and implement County Integrated Development Plans (CIDPs) that guide their development agenda and budget-making process. The CIDPs are developed through a participatory process that involves various stakeholders, including the public, and are aligned with the national development agenda.

Overall, budget and planning are critical components of the budget-making process in the county government. By ensuring that budgetary allocations are aligned with the county's development priorities and objectives, counties can effectively allocate resources to meet the needs of their citizens and promote inclusive and sustainable development.

The annual budget estimates are prepared by the County Treasury and tabled in the County Assembly through the Budget and Appropriations Committee (BAC). The County Treasury is supposed to facilitate public consultations on the budget estimates. Once tabled, the County Assembly, through its sectoral committees and with leadership from the BAC, will hold hearings for the county residents and receive public views. The end result of the budget approval is the passing of the Appropriation Act and amending any other laws relevant to the effective implementation of the budget. The citizens are required to analyze the county budgets.

2. Methodology Adopted

The County objective in public participation recognizes direct exercise of the sovereign power of the people through citizen participation. The objective is pursued through a framework in which the County citizens legitimately and equally have a say in decisions affecting their lives. The County recognizes that public participation in the planning and budget process is a fundamental constitutional principle that results into enhancement of citizen and county government relations, ownership of projects and programmes, appropriate prioritization as well as empowerment of the citizens. It also encourages generation of innovative approaches, strategies and actions to particular county development issues leading to efficiency and effectiveness in County development process.

2.1. Invitation to Public Participation

The County used various platforms and media to invite the public to the scheduled public fora. The invites were placed in the national dailies and further disseminated through social groups, social networks, noticeboards, church announcements as well as the county website. The consultative meetings were scheduled one, Murang'a South at ACK Kariguini Church Hall to reach participants from the larger Murang'a South comprising sub counties of Gatanga, Ithanga, Maragua, Kandara and Kigumo. The second meeting venue was at Mothers Union Hall, Murang'a town and targeted participants from the Northern part of Murang'a comprising the sub counties of Kiharu, Kahuro, Mathioya and Kangema. The invitation was open to the public, stakeholders and all other interested parties to public participation fora on Tuesday, April 25, 2023.

2.2. Conduct of Public Participation

The participants were accorded an opportunity to appear in person and contribute to the proposed county budget of 2023/24 or contribute through written submissions that were sent to the The County Secretary, Murang'a County Government, P.O Box 52-10200, Murang'a and emailed to budget@muranga.go.ke or mcgbudget@gmail.com. Comments were to be received on or before Friday, April 28th, 2023.

3. Forum Proceedings

3.1. Preliminaries

The forum opened with a word of prayer by the Provost at 11.00 am. The participants were introduced by ward with representations from sub counties of Gatanga, Ithanga, Maragua, Kandara and Kigumo. The Director, Economic Planning thanked the participants for attending the meeting and asked them to actively participate in the proceedings so that only priority areas in the community are given attention. The director highlighted the priority areas of the county taking the participants through the county transformative projects, including the guaranteed minimum returns for mango and milk, Kangatacare, Uji programme, Nyota Zetu, as well as health infrastructure improvement programme going on throughout the county. The director informed the participants that, through automation of revenue collection, the county envisaged to increase its local revenue which will, in turn, enhance funding of priority programmes. The director cautioned against micro projects serving very limited constituents, but instead asked them to propose projects and programmes that have widespread benefits to the people.

The Budget Technical Team introduced the main objective of the forum which was to prioritize proposals for the MTEF period 2023-2025.

3.2. County Budget Process

The County Budget Team highlighted the budget process in the county. They cited the centrality of planning and the framework for acceding the public opportunity to contribute in the management of the affairs of the county. They reiterated the evolution of public participation from a mere consultation to a more rigorous level of collaboration and empowerment. The team made the following clarifications to the participants;

- a) County Integrated Development Plan (CIDP) - gives a roadmap for development in the county over a five-year period.
- b) A County Annual Development Plan (CADP) - a one-year implementation plan for the CIDP and determines provide priorities for the county within the year.
- c) County Budget and Review Outlook Paper (CBROP) which details the performance of the budget for the year past and projections for the next year
- d) County Fiscal Strategy paper which take cognizance of the country's and county's micro and macro-economic performance and sets ceilings for the various sectors of the county

3.3. Development Issues

3.3.1. Agriculture Livestock and Fisheries Sector

In the Agriculture, Livestock and Fisheries Sector, the participants raised the following issues in response to the proposed MTEF 2023-2025 budget estimates

- i Inadequate water for domestic use and irrigation, especially at the lower eastern areas of Maragua and Ithanga sub counties;
- ii Work closely with Murang'a University of Technology, Mariira Training College, JKUAT, KARLO to initiate innovative agribusiness practices.
- iii Enhance access to affordable credit facilities through cooperative movements;
- iv Enhance agricultural extension training, including veterinary services;
- v The potential of existing dam sites, such as Ciranga, has not been exploited;
- vi Need to subsidize inputs for agriculture;
- vii Low prices of agricultural commodities including coffee, avocado, macadamia, and milk;
- viii The marketing structures and value addition processes require serious review in order to connect farmers to exporters for improved benefits at production and value addition levels. Where possible, the County Government should enhance recruitment of farmers under the guaranteed minimum returns programme;
- ix Farmers in dire need of quality seedlings;
- x Reverse the negative attitude towards agriculture by the youth through value addition;
- xi Sourcing agricultural companies locally when it comes to value addition.
- xii Coffee sector reforms.
- xiii Facilitate more farm visits by the agriculture extension officers.

3.3.2. Health Sector

The participants raised the following issues in response to the proposed sector priorities for the MTEF 2023-2025 budget estimates

- i Frequent medicine stock-outs
- ii Inadequate personnel in the health facilities;
- iii Poor handling and disposal of solid and liquid wastes;
- iv Menace of teenage pregnancies and increasing school dropout rates
- v Improve the poorly maintained cemeteries
- vi Address the rising cases of drugs and substance abuse;

3.3.3. Education Sector

The participants raised the following issues to as the ones needing to be addressed:

- i Equip polytechnics & homecraft centers, such as Kagundu-ini Polytechnic, and introduce new and innovative courses with a view to equipping the youth with relevant vocational skills,
- ii Introduce practical courses geared towards promoting the use of workshops for fabrication using appropriate machinery.
- iii Inadequate Early Childhood Development (ECD) centers
- iv Enhance and sustain feeding programme within ECDE centres
- v Hiring and training of ECD teachers/caregivers to guard against varying standards of care and quality.
- vi Lack of classrooms, age-appropriate furniture, age-appropriate toilets, play equipment
- vii Most ECDE centres lack access to domestic water
- viii Inadequate facilities for kids living with disability at ECD and Primary school levels
- ix Lack of data/statistics of the sector
- x There is limited synthesized data on children
- xi The county should develop a comprehensive guiding framework that will stand the test of time and also serve as a reference point
- xii Establish cottage industries to utilize the vocational skills acquired in the polytechnics;
- xiii Facilitate access to start-up capital for cottage industries;

3.3.4. Roads, Housing Infrastructure Sector

The participants raised the following development issues;

- i Dilapidated access roads
- ii Encroachment on feeder roads;
- iii Lack of bus park in Kenol town
- iv Uncontrolled parking and insufficient parking in many centers forcing people to park on the roads and hence creating traffic jams;
- v Lack of street lighting and social amenities in key trading centers;
- vi Lack of sheds and waiting bays.

3.3.5. Trade and Industrialization

As a measure to enhance trade and industrialization and increase employment opportunities for the youth, women and PWDs, the participants proposed interventions in the following areas

- i Introduce and strengthen cooperative movements for farm produce, including avocados, macadamia, mangoes, oranges and new oil crops, such as soya beans and cotton;
- ii Revive the skin and hides business (ciambîro cia njûûa).
- iii Establish a large farmers market at Kenol/Kabati that can attract buyers from Nairobi and elsewhere.
- iv Automate the collection of revenue from car parks, markets and trade licenses;
- v Enhance digital marketing of investment opportunities in the area;
- vi Enhance the safety of roadside traders and regulate uncontrolled roadside markets; build market shades; fence markets and secure them to allow for the storage of goods.

3.3.6. Lands, Physical Planning and Urban Development

The participants raised the following issues to be addressed in addition the priorities as captured in the draft MTEF 2023-2025 budget estimates;

- i Address the rising number of parcels of land without titles.
- ii Tackle unsustainable land fragmentation.
- iii Facilitate the resolution of land succession and inheritance disputes.
- iv Address the problem of encroachment on feeder roads (Mibutiti) and Mariuko
- v Address the problem of continuous erosion of unpaved and non-marrumed downhill feeder roads.
- vi Address the problem of unplanned markets and urban centres.
- vii Reposes grabbed public land.

3.3.7. Water, Environment and Natural Resources

In the water, environment and Natural Resources sector, the participants raised the following;

- i promote use of clean energy including LPG, Biogas and solar;
- ii Embrace use of rainwater harvesting technologies, including road and rock water
- iii Enhance water harvesting and prudent utilization, to meet water demands in the ward;
- iv Introduce new technologies in sewerage systems in the ward where conventional sewer systems may not be economically and financially viable;
- v Promote forests and landscapes and catchments restoration in the County;
- vi Acquire land for waste disposal.

3.3.8. Sports, Culture, Tourism

As a way to promote sports and youth talents and further address the problems affecting the youth, the participants proposed the following;

- i Build a stadium at Kabati
- ii Establish rehabilitation centres to address problems of addicts.

4. Ward Specific Interventions and Proposals

SUB COUNTY – KANDARA				
WARD – KAGUNDUINI				
DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTIONS OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COST (KSHS)	REMARKS
Roads	Kaggia Road JCT Assistant Chief's Office St Anne Primary School Kwa Mija Kenol Town	Muramming & Quarry Waste		The road is impassable during rainy season
Agriculture	Subsidized Agri Inputs	Provision of Hass Avocados		To enhance productivity
Security	Police Post in Kibiku & Riandegwa Villages	Construction of the named police post Connection of street lights to improve security		
Drainage	Kenol & Kabati Towns	Construction of good & reliable drainage systems along the feeder roads in the named towns		
Garbage	Kenol Town	Timely and regular garbage collection		
Education - Hygiene	Public Primary Schools Youths (Young Adults)	Girls to be provided with sanitary towels		Recreation facilities will help youths nurture their talents

- Recreation facilities		Young adults		and use their time constructively
Water	Gitura Sub Location (Approaching Kenol Town)	Piping connection for clean and safe water for domestic use	2M	
Roads	Kenol Church Rd Githunguri Manyungu Rd Gathige Ndiriini to Kagunduini Rd	Rehabilitation, opening & gravelling of rural access and feeder roads		
Education	EDCD & TVET Renovation Posting of Teachers (Caregivers)	EDCD Centres – Kariguini Pry, All the Primary schools in Kagunduini Ward		Reconstruction of Latrines (in pathetic condition especially in Kariguini Pry)
Health	Health Facilities (Gitura Dispensary)	Supply of drugs/medicine More maternity facilities especially in Kabati		
Market Building	Kibiku	Women Funds	12M	
Mini Roads	Gitura	Construction of mini roads		
Hospitals	Gitura	Maternity Construction		
Electricity	Gitura	Streets Bulbs		
Youth Empowerment	Kibiku	Bursary Funds		

**SUB COUNTY – KANDARA
WARD – GAICHANJIRU**

DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTIONS OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COST (KSHS)	REMARKS
Education	Manaini sub location	Building classes for special children Construction of Nursery classes at Gakoigo		Lack of equal education
Insecurity	Manaini sub location	Construction of police post at Manaini		High crime cases in the area due to drug abuse
Alcohol	Bars in Karugia, Manaini &	Avoid bars near schools		To have responsible mothers

	Kamae near Schools	and hospitals		and fathers
Street Light	Karugia, Manaini, & Kamae shopping canters Manaini Dispensary	Buying lights and posts digging pit holes		More theft cases
Road	Pass Road from Ha Nahashon to Stan Mat Supermarket From Manaini Dispensary to Ngarakinga village To Kamae	Clearing the road Road Scaping Murrum		Poor transport
Water	Gaturuge village Ngaburi village Ngarakinga	Replacement of torn water pipes		Low Water Supply
Health	All Dispensaries	Distribution of medicines Budes for c.h.v Cleanliness Health Education		High rate of diseases

SUB COUNTY – MARAGUA

WARD – MAKUYU

DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTIONS OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COST (KSHS)	REMARKS
Electricity	Makuyu/Kirimiri	Provision of street lights for security purposes	10M	
Water	Makuyu/Kirimiri	Access to clean piped water Piping and water tanks	200M	
Youth Unemployment	County Wide	Training of Youths on upcoming skills Improving Investor environment	50M	
Health Care	County Wide Makuyu	Provision of Nurses and Doctors Provision of Ambulances,	300M	

		Medicines and Medical Equipments		
Poverty & Disasters	Makuyu Kambiti	Improving the training of farmers to increase crop yielding Emphasizing on sound education to children	300M	
Education (ECDE)	Makuyu/Kirimiri	Construction of E.C.D.E classrooms	100M	
SUB COUNTY – MARAGUA				
WARD – KIMORORI				
DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTIONS OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COST (KSHS)	REMARKS
Drugs & Substance Abuse	Rehabilitation, Training & Empowerment	We aim to engage the youth in more productive and dynamic ventures in order to draw them from drug and substance abuse. These include: - <ul style="list-style-type: none"> . Modern tech farming . Precision farming . Apiculture . Horticulture . Value addition chains . Films . Music . MSMES – Training & Empowerment 	540,000/=	We have observed a rampant drop-out from schools & campuses due to drug and substance abuse; Unemployment among the youth leads to crime and drug abuse due to destitution & frustrations. We will curb this through creating jobs.
SUB COUNTY – KIGUMO				
WARD – KAHUMBU				
DEVELOPMENT ISSUE	PROPOSED	DESCRIPTIONS OF	ESTIMATED	REMAERKS

	INTERVENTION & LOCATION	ACTIVITIES TO BE UNDERTAKEN	COST (KSHS)	
Road	Kandani, Ndonga & Kianjugu	Gabions, culverts, concrete Murraming		
Health	New Kagwathi Dispensary construction	Construction		
Water	Irrigation Water Domestic Water Harvesting Ndonga, Githima sub locations	Piping		
ECDE	Ndonga Primary	Renovation Roofing, Floor Concrete		
Road	Kianjugu-Kirigu Gatungo, Githembe sub location	Culverts, Gravelling, Murraming		
	Kagwathi-Ndonga-Githima	Murraming, concrete, carbrows, culverts		
	Kagunduini road in Kahariro sub location	Gravelling, Murraming, concrete, culverts		
	Kandari to Ndonga, Kandairi Sub location	Culverts, Murram, Gravelling in Kanadri sub location		
Health	Kagwathi Dispensary Renovation Gakuyu sub location	Kagwathi Dispensary needs renovations and nurses		
ECDE	Kandari ECDE renovations	Renovations of ECDE Toilets and Classrooms		
Social Hall	In Kagwathi, Gakuyu sub location have a public land			
SUB COUNTY – KIGUMO				
WARD – KINYONA				
DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTIONS OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COST (KSHS)	REMAERKS

Road	Muramming & Grading Rarakwa-Maragwa-Githiru ACK Church Road Gachocho Location Gatumbi Sub location	Muramming & Grading of the road. Opening of a section at Mitunduini		The road is so decremented that we cannot be able to take uniform feeds into those villages
	Githiru-Kanyiriri-Kandegwa Road Gatumbi and Gachocho Location	Grading and Muramming of the road and Ndiara Bridge		The road is impassable
	Grading Gatumbi-Irati Junction	Grading		Road in a very poor state yet it serves majority of Gatumbi fraternity
	Gatumbi-Githima Road Gachocho location Gatumbi	Grading and gravelling Drainage		The road is very impassable
Health	Gatumbi Dispensary Gatumbi and Gachocho Location	Completion of unfinished building Water connection/installation Water sinks Construction of toilets Bp machines, Nebulizer, Glucometer		The dispensary should be improved in Lab and Maternity departments
ECDE	Improvement of Rarakwa Nursery Kamukabi Sub location	The school has many classes without floor		The children have been studying in a very deteriorated state
School Football Pitches	Levelling of Gatumbi, Ndugamano & Kamukabi Pry School Pitches Gachocho & Kamukabi Locations	Levelling of the fields for sport Standing metal goal posts		The fields are used by the community for sporting activities
Water	Githiru-Kandegw Kamung'ang'a Ndugamano	Water connection		There is no water both for drinking and irrigation

Coffee Plant (Industrialisation)	Kangiri Coffee Society Gachocho Location	We need to process our coffee. We have a big land there		This can bring about employment and proceeds
Youth Empowerment	Muranga County	Provision of balls, uniforms, training kits and resources		This will empower talents, build capacity and reduce drug abuse
SUB COUNTY; KIGUMO WARD; KIGUMO WARD				
DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTION OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COSTS(KSHS)	REMARKS
Health	Kigumo Level 4 Hospital	-Men wards -Women wards -Ambulance -Delivery beds -X-ray machines -Dressing items -Laboratory equipments -Eye and dental unit		
	Dispensary	-Employment of nurses -Equipping of dispensary -Instillation of renovation		
Roads	-Marumi-k access roads -Wagicuhi -kihoko Gakane-Marumi Kigumo- Gakoeini	-Gravelling -Tarmacking -Culverts		
	-Kigumo- Gakoeini -Kigumo CDF hall -Kigumo primary	-All access roads should have proper drainage		
ECDE	-Karege --Manumi -TuruTuru --Gakane	-Employment of teachers on permanent and pensionable terms -Food programme		

	-Kirere -Mutunguru -Githima -Ngaku	-Games unit --Concrete floors --Renovation		
Irrigation	-Kigumo -Marumi -Karega	-supply and installation of irrigation pipes		
Agriculture	Murang'a South	-Lowering of soil acidity in farms		
SUB COUNTY; KANDARA WARD; RUCHU Ward				
DEVELOPMENT ISSUE	PROPOSED INTERVENTION & LOCATION	DESCRIPTION OF ACTIVITIES TO BE UNDERTAKEN	ESTIMATED COST (KSHS)	REMARKS
ECDE	-Mung'aria ECDE -Githumu ECDE -Rwathe ECDE -Gitare ECDE -Githigia ECDE -Kangui ECDE -Gathage ECDE -Githigia ECDE -Kangui ECDE -Gathage ECDE -Gichagi-ini ECDE -Ruona ECDE -Gacharage ECDE -Gichakayo ECDE -Kamichee ECDE -Wahu ECDE -Mutheru ECDE -Mukuria ECDE -Gituru ECDE -Kiangari ECDE	-Recruitment of ECDE teachers on permanent and pensionable terms -Construction and renovation of ECDE classrooms		s

	-Kahiga ECDE			
Road development	-Cicu-Kahiga-Gitaimbuka Road - Cicu -Mukangu-Kangu'ung'ute -Gatuikira -Makangu coffee factory road -Muirini-Kiamatheri road -Gitare -Karindi-Rwath Road -Kwa Mbari ya ngatho-Ngurumoini Road -Ridge from Bima road-Kwa muchugu Road -Gichakayo -Kiawangeny Road -Ymca Gichichi- Gichakayo Road -Acc&s Githumu - Kiamaringo Road -Gichichi-Kioru Road -Gichakayo-Kianweini-Kiangari Road -Ithanga -Mutung'ara Road -Mukangu-Kamai Road -Kwa wa Kiiru -Kiandaguri Road -Gichagiini -Munyonyo Road -Gacharage -Rwath Road -Ikuma -Kianwe Road -Muiruri Gito -Thugi river Road -Ngoe-Gachie road	-Gravelling and tarmacking.		

	<ul style="list-style-type: none"> -Muiruri Gito-Thugi River Road -Ngoe-Gachie road -Kangunu-River bridge-Mahiani (lower Ngoe) Road -Ngoe -Gachie road -Kangunu-River bridge-Mahiaini Road -Karuku Road -Gathima- Nyokanyoka Road -Assistance Chief Road ridge -Gacharage Dispensary Road -Gachagare play ground-Dispensary Road -Kiruga-Kiawanngeny-Mbari ya Mutua Road -Rugaiti- Ihiga road -Kahiriga-Gatuikira Road -Gichagi-Gituya-Nyokanyoka Road -Mutheru shopping centre - Nyokanyoka Road -Keni Road -Mutheru tea buying center -Keni Road. -Rugaita – coffee factory Ridge -Rugaiti Keni ridge -Gachaki Rugaita ridge -Ihiga Kibage road and 			
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	<p>bridge -Kwa Wanerry bodaboda shade -Kwa Wacheges – Karangi ridge. -Kiandaguri -Njau-ini ridge -Palm drive ridge -Mathere-Karaingi ridge -Iringiro-Kianganga. -Gakoeini- Gatumbu Road -Gakoeini – Kahiriga ridge. -Gachaki – Kibugua Road -Gachaki -Gititu ridge -Kibage main tank- Njoroge Thiongo ridge -Kimani wa rwara-Gathima /Kware ridge. -Kibage Sec-Mathew Kiarri Road. -Kibage- Muiruri gito ridge -Kibage catholic-River Thugu -Accs&Miruri -Makindi river Mutheru -Kou ridge -Kagongo-Kiganjo ridge -Muiruri gito Ridge – Gathima Road. -Gatuya ridge- Warigia Road -Kangui ridge -ACK church/folika -Githumu ridge – Kariko -Gataimbuka ridge - Ngorongo</p>			
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	-Munga'aria ridge between Chege Gachiri and Linus Muigai. -Kahiga Wang'onde ridge.			
Trade (Market Shades and boda boda shades)	-Gacharage market -Githumu market -Rwathu Market.	-Installation of cabros and culverts.		
	-Muirini	-Construction of boda boda shades		
	-Kiruga	Construction of boda boda shades		
	-Ruathe	Construction of boda boda shades		
	-Mukuria	Construction of boda boda shades		
	-Githumu	Construction of boda boda shades		
	-Gacharage	Construction of boda boda shades		
	-Kangui	Construction of boda boda shades		
	-Gichagi-ini	Construction of boda boda shades		
Health	-Mungaria Dispensary	-Upgrading -Equipping the lab		
	-Muthuru Dispensary	- Upgrading dispensary -Build staff toilets -Employ watchman		
	-Mukuria Dispensary	-Upgrading		
	-Gichagi-ini Dispensary	-Upgrading		

	-Gacharage	-Upgrading		
Water	-Kang'ung'ute-Gitare-Gatuikira-Muiri-ini-Mung'aria -Githigia village -Kigongo-Kwa Humphery - Kwa Ngaru in Gituru -Gacharage primary - Gacharage market -Keni village in Muthuru -Karuku village. -Gichagi-ini village - Gichichi in Githumu village -Kai-ini village -Kahiga village -Kangui village --Karangi village -Kiamihari in Ruona village.	-Installation of water pipes for water distribution		
Infrastructure	-Iringiro	-Installation of culvert		
	-Rugaita -Keni	-Construction of foot bridge		
	-Rugaiti -Kibage	-Construction of foot bridge		
	-Gachaki – Rugaita	-Construction of footbridge.		
	-Kou Kuria muchunu	Construction of foot bridge		
	-Kibage Muiruiru gito	Construction of footbridge & gabion		
	-Ngoe – Gachie	Construction of foot bridge		
	-Kanguno road	-Installation of culvert		
	-Gathima Nyokanyoka	-Construction of foot		

		bridge and installation of culverts		
	-Gacharage Market	-installation of culverts		
	-Mukangu- Kahiga	Construction of foot bridge		
	-Gichakayo -Kiawangenyeye	Construction of foot bridge		
	-Gatuikira	installation of culverts		
	-Rugaita Mutheru coffee factory	-Installation of gabion		
	-Mugumoini	-Installation of culverts		
	-Ikuma Kianwe Footbridge	Construction of footbridge		
	-Gacharage Market	-Repair and installation of additional streetlights		
	-Mutheru	-Addition of two floodlights		
	-Mukuria	-Repair and maintainace of streetlights		
	-Mukuria Dispensary	-Installation of floodlight		
	-Makuti in Githumu	-Installation of streetlight		
	-Kiruga	-Installation of floodlight		
	Gituru Shopping Center	-Installation of streetlight		
	-Gichagi-ini Shopping Center	- Installation of streetlight		
	-Kwa Waki-iru	- Installation of streetlight		
	-Kiawangenyeye	-Installation of floodlights.		
	-Kairi-ini	Installation of streetlight		
	-Gichihi	Installation of streetlight		
	-Githigia	Installation of streetlight		
	-Mung'aria Shopping Center	Installation of streetlight		
	-Karangi	Installation of streetlight		

	-Ruona/Kacabranca	Installation of streetlight		
	-Mareira dam	Installation of streetlight		

5. Recommendations and Way Forward

The Director Economic Planning informed the participants that the proposals presented would be synthesized and incorporated into the final budget proposals to be presented to the County Executive Committee for onward submission to the County Assembly for approval.

1. Rationale for Public Participation

Article 10 of the Constitution of Kenya 2010 made public participation a national principle and value of governance and a key objective of devolution, with Article 174(c) stating that devolution aims to empower people with self-governance and enhance their participation in decision-making processes. The County Government Act of 2012, in sections 30 and 92, mandates county governors to facilitate citizen participation in policy and planning, service delivery, and other government affairs. Furthermore, section 207 of the Public Finance Management Act requires county governments to develop structures, mechanisms, and guidelines that allow for open and non-discriminatory citizen participation, and to prevent any one group from dominating the consultation process. County planning, according to section 102 of the CGA, should serve as the basis for collaboration among county governments, citizens, stakeholders, and interest groups.

Public participation in the budget process is essential for promoting good governance, accountability, and effective service delivery. It enables citizens to play an active role in decision-making, ensuring that the government's policies and programs are aligned with their needs and aspirations.