MURANG'A COUNTY GOVERNMENT

COUNTY ANNUAL DEVELOPMENT PLAN 2026/2027

ANNEX 1

CAPITAL PROJECTS

AUGUST 2025

Finance & Economic Planning

Economic Planning Department

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A. Introduction

This Annex presents the strategic capital expenditure (CAPEX) framework for Murang'a County during the Financial Year 2026/2027. The plan aligns infrastructure investment with the socio-economic transformation goals established in the County Integrated Development Plan (CIDP 2023-2027) and the Bottom-Up Economic Transformation Agenda (BETA).

In compliance with infrastructure strategy protocols, only projects meeting the following criteria are included/referred to as capital projects:

- Physical infrastructure development and building construction.
- Major facility renovation and structural refurbishment.
- Procurement of specialized medical, fire-rescue, and ICT equipment.
- Civil works, including road networks, water distribution systems, and irrigation storage.

1. Public Administration, ICT, and Disaster Management

Investment in this sector prioritizes the digitization of county services and the expansion of emergency response infrastructure to mitigate risks associated with urbanization and climate change.

Capital Investment: Public Administration and ICT

Sub Programme	Key Output	Key Performance Indicators	Baseline (Current Status)	Planned Targets (2026/27)	Resource Requirement (Kshs M)
ICT Infrastructure Development	Integrated connectivity in Health Centers	No. of centers connected to the network	157 health centers connected	157 (Expansion/Maintenance)	17.9

ICT Equipment Procurement	Procured ICT hardware and GIS systems	Number of ICT equipment units acquired	36 camera-inbuilt desktops	100 units	6.5
County Service Automation	Functional Management Information Systems	Number of functional systems (Revenue, HMIS, HR)	Systems for Revenue, Health (Afya-Ke), and HR in place	3 Integrated Systems	21.0
Fire and Disaster Management	New Fire Stations	Number of new fire stations constructed	Kangema Fire station operational; Kenol and Kangari pending	2 (Kenol and Kangari)	17.7
Disaster Preparedness	Fire rescue gear and hydrants	Number of hydrants installed; % of gear acquired	10 operational fire hydrants; 65% rescue gear achieved	10 Hydrants; 100% Gear	10.0
Public Service Board Infrastructure	Renovated PSB Block	Percentage of renovation completion	Phase 1 incomplete (FY 24/25)	100% Completion	6.3

2. Agriculture, Livestock, and Fisheries Infrastructure

Capital priorities focus on value addition and storage infrastructure to maximize the profitability of the dairy, avocado, and mango value chains.

Capital Investment: Agriculture and Fisheries

Sub Programme	Key Output	Key Performance Indicators	Baseline (Current Status)	Planned Targets (2026/27)	Resource Requirement (Kshs M)
Fisheries Infrastructure	Rehabilitated seed bulking unit (Fish Ponds)	No. of ponds rehabilitated and stocked	4 ponds rehabilitated (Kiharu)	9 Ponds	3.6
Value Addition	Warehouse/Processing centers	No. of centers constructed	1 warehouse at Maragua (95% complete)	1 (Completion/Equipping)	156.7
Livestock Infrastructure	Construction of Milk Coolers	No. of coolers distributed to cooperatives	Inadequate cooling capacity	5 Milk Coolers	120.0
Agriculture Infrastructure	Avocado aggregation and grading lines	No. of operational grading lines	1 grading line launched (Kandara)	1 (Maintenance/Upgrade)	1.9

3. Roads, Housing, and Public Works

Strategic focus is placed on enhancing mobility through bituminous surfacing and maintaining the integrity of public administrative facilities.

Capital Investment: Roads and Urban Infrastructure

Sub Programme	Key Output	Key Performance Indicators	Baseline (Current Status)	Planned Targets (2026/27)	Resource Requirement (Kshs M)

Road Development	Bituminous Surfacing (Tarmacking)	No. of Kilometers (Km) completed	5.1 Km of roads tarmacked in major centers	5.1 Km	160.0
Road Maintenance	Graveled/Maintained access roads	No. of Km done	125 Km achieved	135 Km	50.0
Urban Infrastructure	Cabro paving installation	Square Meters (Sm) installed	10,600 Sm installed	15,000 Sm	120.0
Connectivity	Footbridge construction	No. of footbridges constructed	9 footbridges completed	15 Footbridges	17.5
Housing & Public Works	Renovation of County HQ / Public Offices	No. of offices renovated	Phase 1 complete	Phase 2 (100% Complete)	10.5
Energy Infrastructure	Solar Floodlighting	No. of solar lights installed	1,200 solar lights operational	1,300 Lights	30.0

4. Trade, Industrialization, and Tourism Development

The flagship County Aggregated Industrial Park (CAIP) remains the centerpiece of industrial infrastructure, supported by the modernization of market sheds.

Capital Investment: Industrialization and Trade

Sub Programme	**Key Output**	**Key Performance Indicators**	**Baseline (Current Status)**	**Planned Targets (2026/27)**	**Resource Requirement (Kshs M)**
Industrial Developmen	County Aggregated	Percentage of completion;	20% complete	100% Completion	98.0

t	Industrial Park (CAIP)	No. of sheds	(infrastructure stage)	(Phase 1)	
Trade Infrastructure	ESP Market Sheds	No. of markets built/upgraded	7 markets completed (Ichichi, Ichagaki, etc.)	8 Markets	40.0
Tourism Infrastructure	Mukurwe wa Nyagathanga Rehabilitation	Percentage of structural completion	Gazetted; Lead consultant (KU) requested	100% Rehabilitation	10.0
Value Chain Support	Animal feeds processing warehouse	Percentage of completion	95% complete (Maragua)	100% (Fittings/Equipping)	25.0

5. Education and Healthcare Facilities

Capital investment in the social sector emphasizes expanding inpatient capacity and providing modern instructional tools for technical training.

Capital Investment: Social Sector Infrastructure

Sub Programme	Key Output	Key Performance Indicators	Baseline (Current Status)	Planned Targets (2026/27)	Resource Requirement (Kshs M)
ECDE Infrastructure	Construction/Renovation of Classrooms	No. of ECDE classrooms completed	201 classrooms done (FY 24/25)	200 Classrooms	110.0
Vocational Training	VTC Workshops and Equipment	No. of equipped VTCs	34 VTCs equipped with tools	65 VTCs	25.5
Health Infrastructu	Inpatient Department (IPD) Blocks	No. of blocks operationaliz	Kandara IPD (Procureme	1 Block (Kandara)	34.5

re		ed	nt stage)		
Specialized Units	Casualty and Ward Blocks	Functional units at Level 5 facilities	Murang'a Level 5/Nyakiang a (Planning)	2 Blocks (Casualty/War d)	63.6
Medical Infrastructu re	Oxygen Plant Construction	Functional oxygen plant	Design stage	1 Functional Plant	6.8
Facility Expansion	Mortuary Construction	No. of functional mortuaries	Kirwara (Structure complete; fittings pending)	1 (Kirwara Completion)	17.7
Diagnostic Equipment	Clinical and Hematology Analyzers	No. of machines installed	7 Chemistry/1 3 Hematolog y installed	30 HbA1c/39 Urine Analyzers	110.0

6. Water, Irrigation, and Lands

Water security and land digitization are critical for agricultural productivity and revenue management.

Capital Investment: Water and Land Resources

Sub Programme	Key Output	Key Performance Indicators	Baseline (Current Status)	Planned Targets (2026/27)	Resource Requirement (Kshs M)
Water Services	Piped Water Distribution	No. of Km of piping completed	10.5 Km completed	15.0 Km	30.6
Irrigation Infrastructure	Storage and Drainage	No. of storage units	Inadequate storage	10 Units	361.0

	Systems				
Land Management	GIS Lab Equipping	Operational GIS Lab	Established (6-sitting capacity)	Active Revenue Module	13.0
Land Digitization	Digital Market Plots	% of market plots digitized	70% digitized	100% Digitized	361.0

7. Summary of Resource Requirements

The following table summarizes the capital expenditure requirements for the 2026/2027 Financial Year as projected in the implementation framework.

Sector	**Total Estimated Capital Expenditure (Kshs M)**
Public Administration, ICT, and Disaster Management	88.4
Agriculture, Livestock, and Fisheries	282.2
Roads, Transport, Energy and Public Works	360.0
Commerce, Trade, Industry and Tourism	183.0
Education and Technical Training	360.0
Health and Sanitation	361.0
Water, Irrigation, Environment and Natural Resources	361.0
Lands, Physical Planning & Urban Development	361.0
Total County CAPEX Requirement	**2,356.6**

Note: Resource requirements are based on the sector-specific allocations defined in Chapter 4 of the County Annual Development Plan for the 2026/2027 planning cycle. Targets are prioritized based on the completion of ongoing flagship infrastructure.

8. Murang'a County Proposed Budget Allocations FY 2026/2027

Department / Sub-Programme	Proposed Recurrent Budget (Kshs)	Proposed Development Budget (Kshs)	Total Proposed Allocation (Kshs)
Governorship, County Coordination & Administration	303,307,525	6,000,000	**309,307,525**
County Assembly	851,528,548	52,000,000	**903,528,548**
Finance and Economic Planning	363,694,559	220,000,000	**583,694,559**
Agriculture, Livestock and Fisheries	205,007,559	833,853,768	**1,038,861,327**
Energy, Transport and Roads	56,025,677	699,000,000	**755,025,677**
Commerce, Trade, Industry and Tourism	47,537,585	418,900,000	**466,437,585**
Education & Technical Training	822,173,508	318,200,000	**1,140,373,508**
Health and Sanitation	3,931,616,295	421,654,520	**4,353,270,815**
Lands, Housing & Physical Planning	77,703,558	9,000,000	**86,703,558**
County Public Service Board	24,413,300	0	**24,413,300**
Youth, Culture, Gender, Social Services & Special Programs	121,658,788	216,799,890	**338,458,678**
Environment, Natural Resources, Water and Irrigation	56,309,578	563,359,613	**619,669,191**
Public Service Administration & Information Technology	1,094,942,055	20,000,000	**1,114,942,055**

Murang'a Municipality	93,232,702	80,000,000	**173,232,702**
Kenol Municipality	31,595,139	80,000,000	**111,595,139**
Kangari Municipality	29,382,490	10,500,000	**39,882,490**
Devolution and External Linkages	117,512,043	352,500,000	**470,012,043**
GRAND TOTAL	**8,227,640,909**	**4,301,767,791**	**12,529,408,700**

Key Highlights of the ADP Projections

- Total Budget: The total projected budget for the 2026/2027 period is Kshs 12.53 billion, with recurrent expenditure accounting for approximately 65.6% of the total budget.
- Health Sector Dominance: Health and Sanitation remain the largest recipient of funds, with a total allocation of over Kshs 4.35 billion, the vast majority of which is recurrent (Kshs 3.93 billion) to cover medical personnel and operations.
- Major Development Priorities: The highest development allocations are directed towards Agriculture, Livestock and Fisheries (Kshs 833.8 million) and Energy, Transport and Roads (Kshs 699 million).
- Education Investment: The Education and Technical Training sector is allocated a substantial Kshs 318.2 million for development alongside its Kshs 822 million recurrent budget, supporting initiatives like school feeding programs and vocational training upgrades